



# MUNICIPIO DE CHUMATLÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de septiembre de 2019

| Concepto   | Aprobado       | Ampliaciones / (Reducciones) | Egresos        |                |                |                |
|--|----------------|------------------------------|----------------|----------------|----------------|----------------|
|  |                |                              | Modificado     | Devengado      | Pagado         | Subejercicio   |
| I. Gasto No Etiquetado                           | \$4,479,299.24 | \$79,449.00                  | \$4,558,748.24 | \$3,015,961.84 | \$3,015,961.84 | \$1,542,786.40 |
| A. Personal Administrativo y de Servicio Público | \$4,479,299.24 | \$79,449.00                  | \$4,558,748.24 | \$3,015,961.84 | \$3,015,961.84 | \$1,542,786.40 |
| B. Magisterio                                    | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| C. Servicios de Salud                            | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| c1) Personal Administrativo                      | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| c2) Personal Médico, Paramédico y afin           | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| D. Seguridad Pública                             | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| E. Gastos asociados a la implementación de       | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| e1) nombre del programa o ley 1                  | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| e2) nombre del programa o ley 2                  | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| F. Sentencias laborales definitivas              | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| II. Gasto Etiquetado                             | \$1,600,183.00 | \$0.00                       | \$1,600,183.00 | \$961,095.00   | \$961,095.00   | \$639,088.00   |
| A. Personal Administrativo y de Servicio Público | \$1,600,183.00 | \$0.00                       | \$1,600,183.00 | \$961,095.00   | \$961,095.00   | \$639,088.00   |
| B. Magisterio                                    | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| C. Servicios de Salud                            | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| c1) Personal Administrativo                      | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| c2) Personal Médico, Paramédico y afin           | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| D. Seguridad Pública                             | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| E. Gastos asociados a la implementación de       | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| e1) nombre del programa o ley 1                  | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| e2) nombre del programa o ley 2                  | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| F. Sentencias laborales definitivas              | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| III. Total de Gasto en Servicios Personales      | \$6,079,482.24 | \$79,449.00                  | \$6,158,931.24 | \$3,977,056.84 | \$3,977,056.84 | \$2,181,874.40 |



PRESIDENTE MUNICIPAL

ARQ. EDUARDO ESPINOZA SALAZAR  
2018 - 2021

SÍNDICA MUNICIPAL

**SINDICO UNICO**  
C. MARIA VICTORIA SANCHEZ JUREN, VER.  
2018 - 2021



TESORERO MUNICIPAL

H. Ayuntamiento  
Constitucional  
Chumatlán, Ver.  
TESORERO

ARQ. CARLOS MANUEL RIVERA ESPINOZA

REGIDORA PRIMERA



H. Ayuntamiento  
Constitucional  
Chumatlán, Ver.  
REGIDORA PRIMERA  
C. NAZARIA GUZMAN BERNABE  
2018 - 2021